

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,867.0	3,008.0	3,022.0
On Roll Regular Shared-Time	60.0	65.0	0.0
On Roll Special Ed Full-Time	792.0	785.0	849.0
On Roll Special Ed Shared-Time	42.0	51.0	0.0
On Roll Subtotal	3,761.0	3,909.0	3,871.0
In Private School Placements	20.0	19.0	21.0
Sent to Other Districts Regular	4.0	7.0	63.5
Sent to Other Districts Special Ed	9.0	10.0	8.0
Received	4.0	3.0	1.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	53,192,929	58,459,029	64,987,619
	Total Tax Levy	10-121x	53,192,929	58,459,029	64,987,619
	Total Tuition	10-1300	259,946	35,680	35,680
	Transportation Fees from Individuals	10-1410	20,301	0	0
	Sale of Property	10-1930	0	0	400,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,162,095	1,118,250	288,275
	Interest Earned on Maintenance Reserve	10-1XXX	0	25	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,500	0
	Total Revenues from Local Sources		54,635,271	59,615,484	65,711,574
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	228,519	228,519	1,882,735
	Extraordinary Aid	10-3131	981,183	754,637	803,502
	Categorical Special Education Aid	10-3132	2,504,516	2,504,516	5,109,113
	Equalization Aid	10-3176	7,254,061	4,048,159	0
	Categorical Security Aid	10-3177	483,794	483,794	709,038
	Other State Aids	10-3XXX	600,387	1,472,656	226,526
	Total Revenues from State Sources		12,052,460	9,492,281	8,730,914
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	62,860	60,268	12,015
	Total Revenues from Federal Sources		62,860	60,268	12,015
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,150,715	0
	Adjustment for Prior Year Encumbrances		0	585,677	0
	Actual Revenues (Over)/Under Expenditures		4,551,079	0	0
General Fund Revenues	Total Operating Budget		71,301,670	71,904,425	74,454,503
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	370,040	0	0
	Scholarship Fund Revenue	20-1770	26,950	0	0
	Other Revenue from Local Sources	20-1XXX	53,782	351,626	351,626
	Total Revenues from Local Sources	20-1XXX	450,772	351,626	351,626

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	1,224,849
	Preschool Education Aid	20-3218	2,098,431	4,527,600	4,758,232
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	127,137	0	0
	Nonpublic Teacher Stem Grant	20-3212	0	5,690	15,000
	Total Revenues from State Sources		2,225,568	4,533,290	5,998,081
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	779,051	633,281	558,316
	Title II	20-4451-4455	103,936	87,046	81,759
	Title III	20-4491-4494	13,684	0	0
	Title IV	20-4471-4474	54,668	0	0
	ARP-IDEA Basic	20-4419	48,383	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,075,865	953,714	822,454
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	28,763	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	21,019	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	970	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	44,176	0	0
	ARP-ESSER	20-4540	3,092,779	200,000	0
	Other	20-4XXX	229,998	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	139,508	0	0
	ARP Homeless Children and Youth II Grant	20-4546	1,200	0	0
	Total Revenues from Federal Sources		5,634,000	1,874,041	1,462,529
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	955,621	1,131,900	1,266,111
Special Revenue Fund Revenues	Total Grants and Entitlements		9,197,151	7,890,857	9,078,347
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,827,986	2,741,973	2,073,905
	Total Revenues from Local Sources		2,827,986	2,741,973	2,073,905
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	560,864	560,727	275,945
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,388,850	3,302,700	2,349,850
Debt Service Fund Revenues	Total Repayment of Debt		3,388,850	3,302,700	2,349,850

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
All Fund Revenues	Total Revenues/Sources		83,887,671	83,097,982	85,882,700
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	955,621	1,131,900	1,266,111
	Total Revenues/Sources Net of Transfers		82,932,050	81,966,082	84,616,589

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,764,194	19,546,401	18,831,665
	Special Education-Instruction	11-2XX-100-XXX	9,499,513	10,210,555	9,960,173
	Bilingual Education-Instruction	11-240-100-XXX	152,021	141,180	141,230
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	392,292	366,639	391,098
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,029,300	979,827	1,005,564
	Before/After School Programs	11-421-XXX-XXX	0	20,000	10,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,339,140	2,552,543	2,769,326
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	212,109	183,422	178,039
	Undistributed Expenditures-Health Services	11-000-213-XXX	848,965	900,861	969,199
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,085,613	1,391,466	1,523,191
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	273,958	914,277	1,256,974
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,434,708	1,382,452	1,542,134
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,625,913	1,656,383	1,664,458
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,601,889	1,231,650	1,404,491
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	369,932	119,995	129,720
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	42,436	44,770	48,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,120,828	1,314,301	1,066,519
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,573,919	1,825,575	1,721,751
	Undistributed Expenditures-Central Services	11-000-251-XXX	558,438	553,130	561,245
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	681,533	774,566	759,859
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,653,022	5,510,009	5,450,546
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,914,960	3,572,325	3,453,409
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,996,337	15,907,432	19,454,060
	Total Undistributed Expenditures		39,333,700	39,835,157	43,953,421
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	25	0
General Fund Current Expenses	Total General Current Expense		69,171,020	71,099,784	74,293,151

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	76,960	218,250	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,362,490	583,891	161,352
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	691,200	0	0
	Interest Deposit to Capital Reserve	10-604	0	2,500	0
	Total Capital Outlay		2,130,650	804,641	161,352
General Fund Expenses and Transfers	General Fund Grand Total		71,301,670	71,904,425	74,454,503
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	53,782	351,626	351,626
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,808,824	2,657,227	3,201,106
	Support Services	20-218-200-XXX	1,174,564	2,936,273	3,065,894
	Facility Acquisition and Construction Services	20-218-400-XXX	70,664	66,000	982,192
	Total Preschool Education Aid	20-218-XXX-XXX	3,054,052	5,659,500	7,249,192
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	5,690	15,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	127,137	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,181,189	5,665,190	7,264,192
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	779,051	633,281	558,316
	Title II	20-XXX-XXX-XXX	103,936	87,046	81,759
	Title III	20-XXX-XXX-XXX	13,684	0	0
	Title IV	20-XXX-XXX-XXX	54,668	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,075,865	953,714	822,454
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	48,383	0	0
	Other	20-XXX-XXX-XXX	229,998	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	139,508	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,092,779	200,000	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	28,763	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	21,019	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	970	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	44,176	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	1,200	0	0
	Total Federal Projects	20-XXX-XXX-XXX	5,634,000	1,874,041	1,462,529
Special Revenue Fund Expenses	Total Special Revenue Funds		9,197,151	7,890,857	9,078,347
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,388,850	3,302,700	2,349,850
	Total Debt Service Funds		3,388,850	3,302,700	2,349,850
All Fund Expenses	Total Expenditures/Appropriations		83,887,671	83,097,982	85,882,700
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	955,621	1,131,900	1,266,111
	Total Expenditures Net of Transfers		82,932,050	81,966,082	84,616,589

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	4,781,336	3,037,653	1,310,442	1,310,442
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,548,745	4,044,144	4,046,644	4,046,644
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	501,773	1,773	1,798	1,798
	Legal Reserve	1,069,086	423,504	0	0
	Unemployment Fund	281,014	333,173	333,173	333,173
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	281,873	350,890	350,890	350,890
	Scholarship Fund	19,056	18,849	18,849	18,849
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,112	\$16,977	\$17,479	\$18,031	\$18,877
Total Classroom Instruction	\$10,682	\$10,338	\$10,514	\$10,971	\$11,404
Classroom-Salaries and Benefits	\$10,370	\$9,944	\$10,020	\$10,561	\$10,908
Classroom-General Supplies and Textbooks	\$173	\$215	\$245	\$164	\$265
Classroom-Purchased Services	\$139	\$179	\$249	\$246	\$231
Total Support Services	\$2,583	\$2,817	\$3,240	\$3,177	\$3,548
Support Services-Salaries and Benefits	\$2,087	\$2,332	\$2,672	\$2,655	\$2,892
Total Administrative Costs	\$1,362	\$1,339	\$1,365	\$1,487	\$1,445
Administration Salaries and Benefits	\$1,147	\$1,147	\$1,148	\$1,237	\$1,223
Total Operations and Maintenance of Plant	\$1,783	\$1,798	\$1,722	\$1,732	\$1,750
Operations and Maintenance-Salaries and Benefits	\$1,200	\$1,184	\$1,108	\$1,139	\$1,092
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$509	\$482	\$447	\$453	\$489
Total Equipment Costs	\$181	\$39	\$17	\$74	\$254
Legal Costs	\$37	\$36	\$36	\$43	\$36
Employee Benefits as a percentage of salaries*	35.62%	37.03%	36.73%	36.11%	45.75%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Township of Lacey MUA - Purchase of Road Salt	0
	Township of Lacey MUA - Land Use Agreement for Transportation Compound	0
	Township of Lacey MUA - Building Use Agreement for Garage and Offices	0
Others	Township of Lacey - Interlocal Agreement for Provision of Class 3 Officers in District Schools	0
	Township of Lacey - Interlocal Agreement fo Provision of Crossing Guards	13,500
Purchasing	NJSBA - ACES Program - Cooperative for Purchase of Natural Gas and Electricity	0
	State of New Jersey - Cooperative Purchase of Goods and Seviles	0
	ESCNJ - Cooperative Purchase of Goods and Services	0
	MOESC - Cooperative Purchase of Goods and Services	0
	EdData - Cooperative Purchase of Goods and Services	0
	TIPS - Cooperative Purchase of Goods and Services	0
	EdgeMarket - Cooperative Purchase of Goods and Services	0
	Hunterton ESC - Cooperative Purchase of Goods and Services	0
	BCCPS - Bergen County Cooperative Pricing System - Cooperative Purchase of Goods and Services	0
	Camden ESC - Cooperative Purchase of Goods and Services	0
	Somerset ESC - Cooperative Purchase of Goods and Services	0
	Union ESC - Cooperative Purchase of Goods and Services	0
	Sourcewell Co-op - Cooperative Purchase of Goods and Services	0
	Omnia Co-op - Cooperative Purchase of Goods and Services	0
Recycling	Township of Lacey - Municipality pays 100% of the cost of this service	130,000

Estimated Tax Rates

Municipality	Category	Amount
Lacey Township	(A) General Fund School Levy	64,987,619
	(D) Total School Levy	67,061,524
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	4,029,146,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	6,217,818,827
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6129
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6644
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0452
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0785

Employee Contract List for District

Name	Category	Measure
Daniel Rath	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$529
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,715
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout \$15k max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout 20 day max
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Rath	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$85,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Smith	Total Allowances Amount	\$3,210
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,560
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout \$15k max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Ormsbee	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,831
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Ormsbee	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,830
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,791
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused sick days 15k max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vacation days 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Ormsbee	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Zylinski	Job Title	Superintendent
	Job Title II	Acting
	Base Annual Salary Amount	\$212,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,269
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$62,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout max

Employee Contract List for District

Name	Category	Measure
William Zylinski	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vacation day payout 58 days (29 annual x2)
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported